

Project Id : 00106785 Promoviendo la integralidad de		Period :	April-June (2020)	
Output # : 00107365 FUNDACION ANTROPOLOGICA		Impl. Partner :	99999 UNDP	
		Location :	Guatemala	

Total for Activity	0.00	- 177.23	0.00	- 177.23
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Activity : AR1 FAFG (INVESTIGACION GENETICA MEJORAD)

Fund : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	62,802.85	0.00	0.00	62,802.85
72399 - Other Materials and Goods	75,969.51	0.00	0.00	75,969.51
73105 - Rent	1,567.02	0.00	0.00	1,567.02
73110 - Custodial & Cleaning Services	166.67	0.00	0.00	166.67
73410 - Maint, Oper of Transport Equip	883.19	0.00	0.00	883.19
74525 - Sundry	1,070.29	0.00	0.00	1,070.29
75105 - Facilities & Admin - Implement	0.00	9,972.16	0.00	9,972.16
Total for Fund 30000	142,459.53	9,972.16	0.00	152,431.69

Total for Activity AR1 FAFG	142,459.53	9,972.16	0.00	152,431.69
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Total for Output : 00107365	142,459.53	9,794.93	0.00	152,254.46
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Output # : 00107366 CULTURA DE PAZ	Impl. Partner :	99999 UNDP
	Location :	Guatemala

Activity : AR1 PILOTAJE (PILOTAJE PROPUESTA PEDAGOGICA)

Fund : 30000 (Programme Cost Sharing)

72605 - Grants to Instit & other Benef	0.00	27,734.36	0.00	27,734.36
75105 - Facilities & Admin - Implement	0.00	1,941.41	0.00	1,941.41
Total for Fund 30000	0.00	29,675.77	0.00	29,675.77

Total for Activity AR1 PILOTAJE	0.00	29,675.77	0.00	29,675.77
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Activity : AR3 GESTION (GESTION Y MONITOREO)

Fund : 30000 (Programme Cost Sharing)

71405 - Service Contracts-Individuals	0.00	14,249.31	0.00	14,249.31
71410 - MAIP Premium SC	0.00	23.76	0.00	23.76
71415 - Contribution to Security SC	0.00	1,900.21	0.00	1,900.21
72420 - Land Telephone Charges	0.00	49.81	0.00	49.81
72425 - Mobile Telephone Charges	0.00	336.29	0.00	336.29
72440 - Connectivity Charges	0.00	276.57	0.00	276.57
72505 - Stationery & other Office Supp	0.00	53.11	0.00	53.11
73105 - Rent	0.00	4,525.04	0.00	4,525.04




Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 11-11-2020 00:11:58

Project Id : 00106785 Promoviendo la integralidad de		Period :	April-June (2020)	
Output # : 00107366 CULTURA DE PAZ		Impl. Partner :	99999 UNDP	
		Location :	Guatemala	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73125 - Common Services-Premises	0.00	1,511.25	0.00	1,511.25
73305 - Maint & Licensing of Hardware	0.00	275.84	0.00	275.84
73405 - Rental & Maint-Other Office Eq	0.00	54.26	0.00	54.26
75105 - Facilities & Admin - Implement	0.00	1,700.60	0.00	1,700.60
75705 - Learning costs	0.00	1,038.68	0.00	1,038.68
76125 - Realized Loss	0.00	0.70	0.00	0.70
76135 - Realized Gain	0.00	- 0.82	0.00	- 0.82
Total for Fund 30000	0.00	25,994.61	0.00	25,994.61
Total for Activity AR3 GESTION	0.00	25,994.61	0.00	25,994.61
Total for Output : 00107366	0.00	55,670.38	0.00	55,670.38
Project Total :	142,459.53	83,174.98	0.00	225,634.51

Signed By :  Date : 10/11/2020

Signed By : _____ Date : _____



UN
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 11-11-2020 00:11:58

Selection Criteria :

Business Unit : GTM10
Period : April-June (2020)
Selected Project Id : 00106785
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : April-June (2020)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	142,459.53	83,174.98	0.00	225,634.51



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : April-June (2020)
Selected Project Id : 00106785
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00106785	Promoviendo la integralidad de	Period : As Of Jun30,2020
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Output #	00107365	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		52,287.78
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

Output #	00107366	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		2,162.33